Subject:
Accreditation: Space Use
From:
Paul Meyermann <Paul.Meyermann@uni.edu>
Date:
Mon, 16 Mar 2009 13:41:33 -0500
To:
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Space use reports are included in the annual Facilities Governance Report. Space utilization information used is derived from a "mainframe" computer query R0048661 with sort modifications made to accommodate the governance report. I believe that the space utilization data is provided to the 'mainframe" by the Registrars Office.

The Registrar schedules classes for class rooms assigned to them. Colleges schedule classes for rooms assigned to them. All laboratories are scheduled by Colleges.

Facilities Services tracks the amount of (square feet) of campus buildings. Facilities services classifies this space into categories following the Postsecondary Education Facilities Inventory and Classification Manual, developed by the U.S. Department of Education Office of Educational Research and Improvement NCES 91-165

0 unclassified facilities, 100-classroom facilities, 200- laboratory facilities, 300-office facilities, 400-study facilities, 500-special use facilities, 600-general use facilities, 700-support facilities, 800-health care facilities and 900- residence facilities.

I have 4 years of data regarding space utilization. The data shows a trend of increased room utilization when occupied. It shows a trend of decrease in the average room periods used per week. (see attached)

The data is problematic in the area of laboratories because there are 3 sub categories of laboratories in the mainframe report, some of which show zero scheduled utilization. The source data for space utilization is in need of validation and recategorization to reflect the classifications currently reported to the BOR. This will require reconfiguration of the 'mainframe' data fields, or generation of the information directly from Ad Astra.

Dean Shoars wrote:

I am asked by Jan Hanish for some assistance with "fleshing" out funding for capital projects and space utilization. Is it possible to expand on the information that I included to Jan?
Doug, can a comparison of the amount or percentage of funding from the five bullet

topics be put together, e.g., 5-year history show x% funded by capital appropriations, x% from BR, etc.?

Paul, can you expound on the space utilization, who provided you the information, documents you looked at to obtain the info, etc.?

Dean 03-13-09