

Institution: University of Northern Iowa (154095)

User ID: P1540952

Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2024 - June 30, 2025					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	Instruction	91,891,465	90,585,075	53,436,585	54,933,729
02	Research	4,529,768	3,897,038	2,290,170	1,979,044
03	Public service	14,837,085	18,452,690	6,862,667	7,390,805
05	Academic support	34,665,984	31,628,903	16,905,589	15,722,856
06	Student services	17,161,322	16,369,810	8,268,242	8,464,308
07	Institutional support	26,738,014	20,863,127	15,821,596	12,757,732
10	Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)	1,839,710	1,764,633		
11	Auxiliary enterprises	68,208,384	66,996,114	23,822,694	23,073,796
12	Hospital services	0	0	0	0
13	Independent operations	0	0	0	0
14	Other Functional Expenses and deductions CV=(C19-(C01+...+C13))	1,345,101	1,882,221	521,125	648,764
19	Total expenses and deductions	261,216,833	252,439,611	127,928,668	124,971,034

Institutional support, \$11.8 million in FY2024, was reclassified as SBITA for the implementation of Workday.